

32.01.26.01 General Administration General Fund Appropriation....		519,130
32.01.26.02 Dietary Services General Fund Appropriation....	836,132	
Special Fund Appropriation....	8,500	844,632
32.01.26.03 Household and Property Services General Fund Appropriation....		1,500,134
32.01.26.04 Services to Children and Adolescents General Fund Appropriation....		201,451
32.01.26.05 Services to the Aged General Fund Appropriation....		1,034,212
32.01.26.07 Services to Adults General Fund Appropriation....		1,717,047
32.01.26.09 Medical/Surgical Ser- vices General Fund Appropriation....		727,688
32.01.26.10 Ancillary Services General Fund Appropriation....		1,284,657
32.01.26.11 Education and Training of Professional Personnel General Fund Appropriation....		154,129
32.01.26.12 Community Services General Fund Appropriation....		327,855
32.01.26.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...		228,788

SUMMARY

Total General Fund Appropriation.....	8,302,435
Total Special Fund Appropriation.....	8,500
Total Federal Fund Appropriation.....	228,788
Total Appropriation.....	8,539,723